
HOUSE BILL 2125

State of Washington

64th Legislature

2015 Regular Session

By Representatives Parker, Hudgins, Wilcox, Ormsby, and Magendanz

Read first time 02/16/15. Referred to Committee on General Government & Information Technology.

1 AN ACT Relating to information technology budget requests; and
2 amending RCW 43.88.092.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

4 **Sec. 1.** RCW 43.88.092 and 2013 2nd sp.s. c 33 s 4 are each
5 amended to read as follows:

6 (1) As part of the biennial budget process, the office of
7 financial management shall collect from agencies, and agencies shall
8 provide, information to produce reports, summaries, and budget detail
9 sufficient to allow review, analysis, and documentation of all
10 current and proposed expenditures for information technology by state
11 agencies. Information technology budget detail must be included as
12 part of the budget submittal documentation required pursuant to RCW
13 43.88.030.

14 (2) The office of financial management must collect, and present
15 as part of the biennial budget documentation, information for all
16 existing information technology projects as defined by technology
17 services board policy. The office of financial management must work
18 with the office of the chief information officer to maximize the
19 ability to draw this information from the information technology
20 portfolio management data collected by the consolidated technology
21 services agency. Connecting project information collected through the

1 portfolio management process with financial data developed under
2 subsection (1) of this section provides transparency regarding
3 expenditure data for existing technology projects.

4 (3) The chief information officer shall evaluate proposed
5 information technology expenditures and establish priority ranking
6 categories of the proposals. No more than one-third of the proposed
7 expenditures shall be ranked in the highest priority category.

8 (4)(a) In addition to and in support of the chief information
9 officer's prioritization of proposed information technology
10 expenditures required by subsection (3) of this section, agency
11 budget requests for proposed information technology expenditures must
12 include the following:

13 (i) The agency's priority ranking of each information technology
14 request;

15 (ii) The estimated cost of the request for the current biennium;

16 (iii) The estimated total cost of the request over all biennia;

17 and

18 (iv) The expected timeline to complete the request.

19 (b) The office of the chief information officer and the office of
20 financial management may also request agencies to include additional
21 information on proposed information technology expenditure requests.

22 (5) The biennial budget documentation submitted by the office of
23 financial management pursuant to RCW 43.88.030 must include an
24 information technology plan and a technology budget for the state
25 identifying current baseline funding for information technology,
26 proposed and ongoing major information technology projects, and their
27 associated costs. This plan and technology budget must be presented
28 using a method similar to the capital budget, identifying project
29 costs through stages of the project and across fiscal periods and
30 biennia from project initiation to implementation. This information
31 must be submitted electronically, in a format to be determined by the
32 office of financial management and the legislative evaluation and
33 accountability program committee.

34 ~~((+5))~~ (6) The office of financial management shall also
35 institute a method of accounting for information technology-related
36 expenditures, including creating common definitions for what
37 constitutes an information technology investment.

38 ~~((+6))~~ (7) For the purposes of this section, "major information
39 technology projects" includes projects that have a significant
40 anticipated cost, complexity, or are of statewide significance, such

1 as enterprise-level solutions, enterprise resource planning, and
2 shared services initiatives.

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